SNAPSHOT of HOME Program Performance--As of 12/31/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Independence State: MO

PJ's Total HOME Allocation Received: \$7,194,967 PJ's Size Grouping*: C PJ Since (FY): 1994

					Nat'l Ranking (F	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 7			
% of Funds Committed	95.80 %	90.29 %	1	90.66 %	87	88
% of Funds Disbursed	86.70 %	84.72 %	3	81.06 %	69	73
Leveraging Ratio for Rental Activities	3.92	4	5	4.62	51	44
% of Completed Rental Disbursements to All Rental Commitments***	96.45 %	97.61 %	5	81.27 %	40	52
% of Completed CHDO Disbursements to All CHDO Reservations***	47.35 %	78.55 %	7	68.23 %	18	17
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	67.79 %	69.77 %	4	79.86 %	18	17
% of 0-30% AMI Renters to All Renters***	24.16 %	33.13 %	4	44.82 %	22	18
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	90.60 %	97.98 %	7	94.65 %	17	18
Overall Ranking:		In S	tate: 6 / 7	Nation	ally: 35	32
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$13,865	\$24,931		\$25,419	149 Units	17.30
Homebuyer Unit	\$3,988	\$12,243		\$14,530	711 Units	82.70
Homeowner-Rehab Unit	\$0	\$11,409		\$20,251	0 Units	0.00
TBRA Unit	\$0	\$3,232		\$3,156	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Independence МО

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** Rental \$34,242 \$125,706 \$89,640 Homebuyer \$73,902 \$79,330 \$72,481

Homeowner \$0 \$15,432 \$22,984 **CHDO Operating Expenses:**

(% of allocation)

PJ: **National Avg:** 3.2 % 1.1 %

R.S. Means Cost Index:

1.03

		•	Homeowner	TBRA			Homebuyer	Homeowner	TBRA
RACE:	%	%	<u></u>	%	HOUSEHOLD TYPE:	%	%	%	%
White:	83.0	89.4	0.0	0.0	Single/Non-Elderly:	30.4	45.6	0.0	0.0
Black/African American:	8.9	2.4	0.0	0.0	Elderly:	19.3	1.3	0.0	0.0
Asian:	0.0	0.1	0.0	0.0	Related/Single Parent:	25.9	17.9	0.0	0.0
American Indian/Alaska Native:	0.7	0.1	0.0	0.0	Related/Two Parent:	16.3	26.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	8.1	8.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.0	0.0					
Asian/Pacific Islander:	1.5	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	5.9	6.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	. ASSISTAN			
1 Person:	45.2	42.0	0.0	0.0	Section 8:	5.2	0.1		
2 Persons:	29.6	21.0	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	12.6	17.2	0.0	0.0	Other:	11.1			
4 Persons:	6.7	11.0	0.0	0.0	No Assistance:	83.7			
5 Persons:	4.4	5.5	0.0	0.0					
6 Persons:	1.5	2.3	0.0	0.0					
7 Persons:	0.0	0.4	0.0	0.0					
8 or more Persons:	0.0	0.7	0.0	0.0	# of Section 504 Complian	t Units / Co	mpleted Ur	nits Since 200	01 8

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Independence	State:	MO	Group Rank:	35
				(Percentile)	

State Rank: 6 7 PJs Overall Rank: 32

Summary: 2 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	96.45	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	47.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.79	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	90.6	
"ALLOCATION-\	YEARS" NOT DISBURSED***	> 3.500	2.1	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



(Percentile)

^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.